

**REPUBLIC OF MAURITIUS**  
*(Agricultural Marketing Board)*

**Indicative Annual Procurement Plan**  
*(January – December 2016)*

<b>Last Updated: January 2016</b>		<i>To be updated at least every six months</i>			
<b>S.No.</b>	<b>Type/Nature of Procurement</b>	<b>Procurement Details</b>	<b>Cost Estimate (Rs)</b>	<b>Procurement Method to be used</b>	<b>Expected Date of launching of Bid</b>
1	Construction of septic tank	It has been decided to construct a new septic tank with appropriate soak-away given that the actual one is not to standard. The work will include excavation works, demolition works, civil works and construction of new drains.	0.6	Request For Quotation / Restricted Bidding	Tender already awarded in January 2016
2	Fresh implementation of Navision System	Review of Existing Navision system	2.0	Request For Quotation / Restricted Bidding	Tender already awarded in January 2016
3	Supply and commissioning of one set of weighing, packing and labelling machine with accessories	An Expression of Interest exercise has been launched in 2015.	11.0	Open Advertised Bidding	Has already been launched in 2015 and tender evaluation is in progress.

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4	Replacement of roof sheets in Voliere store	Consultant is actually working on the project.	1.2	Open Advertised Bidding	February 2016.
5	Asphalt of Access road to Administration section of the AMB	The access road is in a deplorable state. The work shall include excavation, levelling, scarification of existing road due to extent of damage.	1.5	Open Advertised Bidding	January 2016
6	Waterproofing in onions store & loading bay-Moka	The waterproofing need to be replaced completely as decided in 2015.	4.5	Open Advertised Bidding	March 2016
7.	Fixing of tiles at Moka – Admin. Building	The present flooring is damaged due to wear and tear.	1.0	Open Advertised Bidding	February 2016
8.	Replacement of one cargo box for one Refrigerated Lorry 5041NV 04	The existing cargo box is not in good working condition due to wear and tear.	0.25	Request For Quotation / Restricted Bidding	February 2016
9.	Symantec Backup Exec for backup and restore of specific files	Granular Backup of files on shared folder and mails will be done on external hard disk.	0.10	Direct Procurement	April 2016
10.	Integration of Outstations to LAN	Outstations will be connected to the main server at head office via routers.	0.50	Direct Procurement	June 2016

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11.	Purchase of additional server to cater for DMS	Purchase of server to cater for the Document Management System	0.80	Direct Procurement	February 2016
12	Purchase of Gigabit Routers and fibre optic cables and fibre optic converters	-	0.10	Direct Procurement	June 2016
13.	Purchase of 5 Pcs	-	0.20	Request For Quotation / Restricted Bidding	August 2016
14.	Purchase of 2 printers/scanner	-	0.09	Request For Quotation / Restricted Bidding	September 2016
15.	Bulk Filing for HR, Procurement and Registry Department	Provision is being made for purchase of bulk filing system whereby records will be kept in an orderly manner and be soundly safeguarded.	0.23	Request For Quotation / Restricted Bidding	January 2016
16	Attendance Devices	Provision is being made for replacement of existing devices at Moka as well as purchasing of new devices to be put in outstations.	0.10	Request For Quotation / Restricted Bidding	April 2016
17.	Furniture and Fittings	Provision has been made for purchase of tables and chairs to cater for unrepairable ones and for new recruits.	0.20	Request For Quotation / Restricted Bidding	March 2016

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18.	Fax Machine- Laser	Provision for purchase of one fax machine (laser) has been made to cater for any unrepairable breakdown to any of our existing fax machines.	0.01	Request For Quotation / Restricted Bidding	February 2016
19.	CCTV Camera for Triolet and Riviere Des Anguilles	To increase security and in view of increased sales at aforesaid outlets	<b>0.06</b>	Request For Quotation / Restricted Bidding	June 2016
20.	Extension of Office Building	Presently, there is limited office space at the Head Office, Moka and it is becoming very difficult to accommodate all staff and employees.	<b>12.00</b>	Open Advertised Bidding	<i>November 2016</i>
22	Conversion of two Dryers	To optimise the storage space for onions, Management intends to modify the two existing dryers so as to convert same to cold rooms' applications.	<b>40.00</b>	Open Advertised Bidding	<i>December 2016</i>
23	Replacement of Condensers at Moka	We are allocating a budget for the replacement of condensers in the Bulk store .	<b>7.00</b>	Open Advertised Bidding	<i>October 2016</i>

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24	Replacement of Cold Room Doors at Airport & Fanfaron	Some Cold room doors at the above mentioned stations are in a deplorable state.	<b>2.00</b>	Open Advertised Bidding	<i>August 2016</i>
25	Asphalt work at Trou Fanfaron	The access road at Trou Fanfaron is in a very bad condition.	<b>2.00</b>	Open Advertised Bidding	<i>July 2016</i>
26	Forklift Batteries	A budget has been earmarked in case existing electrical forklift batteries is depleted.	<b>1.60</b>	Open Advertised Bidding	<i>August 2016</i>
27	Upgrade of Asphalt-Moka	Asphalt in the front and back yard need upgrading.	<b>5.00</b>	Open Advertised Bidding	<i>October 2016</i>
28	Drain works at Moka	Presently, most of the cold room corridors do not have a proper drain canal.	<b>1.00</b>	Open Advertised Bidding	July 2016
29	GPS on AMB Transport (4)	Used for tracking of movement and optimization of route planning.	<b>0.10</b>	Restricted Bidding	<i>August 2016</i>
30	Purchase of new server-based Weighbridge Software	Currently used software is standalone and has many limitations	<b>0.50</b>	Restricted Bidding	<i>November 2016</i>

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31	Point Of Sale Terminal (4) (Includes Touch screen/Thermal printer/Barcode Reader/Drawer/Stock position Management Software)	Provision for implementing POS in retail outlets. 1 set of POS comprises of 1 touch screen display, 1 thermal printer, 1 drawer, 1 barcode reader and stock management software in-built.	<b>0.35</b>	Restricted Bidding	<i>October 2016</i>
32	ISO 27001 (version 2013) implementation - Consultancy / Audit /Assistance	-	<b>0.50</b>	Restricted Bidding	<i>October 2016</i>
33	ISO 27001 (version 2013) Implementation - Logistics	-	<b>0.50</b>	Restricted Bidding	<i>October 2016</i>
34	ISO 27001 (version 2013) implementation - IT Infrastructure	-	<b>0.50</b>	Restricted Bidding	<i>October 2016</i>
35	Office Furniture and Fittings for all departments	Provision has been made for purchase of tables and chairs to cater for unrepairable ones and for new recruits.	<b>0.30</b>	Restricted Bidding	<i>July 2016</i>
36	Attendance Devices for Human Resource Department	Provision is being made for replacement of existing devices at Moka and its outstations.	<b>0.10</b>	Restricted Bidding	<i>July 2016</i>
37	Refurbishment of packing unit	Refurbishment of packing unit (furniture, fittings, new equipment).	<b>0.35</b>	Restricted Bidding	<i>July 2016</i>

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38	Replacement of two lorries	Replacement of lorries (2) in JANUARY 2017- (for distribution of products to fairs and outlets)	7.00	Open Advertised Bidding	July 2016

**Date:** 20<sup>th</sup> January 2016

**Note:** *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*

